



CITY OF JOHANNESBURG COUNCIL

MINUTES OF THE 9TH ORDINARY COUNCIL MEETING OF THE CITY OF JOHANNESBURG COUNCIL HELD IN THE COUNCIL CHAMBER, GROUND FLOOR, METROPOLITAN CENTRE, BRAAMFONTEIN, ON THURSDAY, 30 MARCH 2017, AT 10:00.

These Minutes comprise:

- 1 (a) Index
- (b) Members Present
- 1 Opening
- 2 Applications for Leave of Absence
- 3 Official Notices
- 3.1 Statement by the Executive Mayor
- 4 Confirmation of Minutes
(8th Ordinary Meeting held on 23 February 2017)
- 5 (a) Questions for Oral Reply of which Notice has been given in Terms of Rule 105(1) of the Standing Rules and Orders of Council
- (b) Questions for Written Reply of which Notice has been given in Terms of Rule 105(2) of the Standing Rules and Orders of Council
- 6 **RECOMMENDATIONS TO COUNCIL**
 - (a) Reports from the Executive (Section A)
 - (b) Reports from the Legislature (Section C)
- 7 Motion/s
- 8 Announcements by the Speaker



Item 53 2017/18 – 2019/20 DRAFT MEDIUM-TERM OPERATING BUDGET FOR THE CITY OF JOHANNESBURG



RESOLVED

- 1 That the draft consolidated operating revenue of R48.6 billion, operating expenditure of R47.3 billion, taxation of R396.3 million and capital grants and contributions of R3.6 billion for the City of Johannesburg for the financial year 2017/18, and the indicatives for the projected medium term period 2018/19 to 2019/20 be noted as set out in the following attachments:
 - (1) The consolidated operating budget for the City, Core Administration and Municipal Entities as reflected in Annexure A, B and C.
 - (2) The operating revenue and expenditure budget by vote for the City as reflected in Annexure D.
- 2 That the subsidies payable by Core Administration to the following Municipal Entities be noted:

Municipal Entity	Adjusted Budget 2016/17	Budget 2017/18	Estimate 2018/19	Estimate 2019/20
	R 000	R 000	R 000	R 000
Pikitup	694 762	777 208	860 510	928 739
Johannesburg Roads Agency	816 774	923 102	1 018 386	1 120 185
Metrobus	506 354	538 520	575 567	612 667
Johannesburg City Parks and Zoo	688 207	736 282	784 988	832 967
Johannesburg Development Agency	26 695	26 237	26 818	28 151
Johannesburg Property Company	327 568	353 480	384 057	407 524
Metropolitan Trading Company	211 158	153 090	100 978	106 588
Johannesburg Social and Housing Company	13 100	14 197	14 621	11 986
Joburg City Theatres	94 072	101 725	110 930	117 534
Total subsidies to ME's	3 378 690	3 623 841	3 876 855	4 166 341

- 3 That the supporting information contained in the 2017/18 – 2019/20 Draft Medium Term Revenue and Expenditure Budget document as required in terms of Section 17(3) of the Municipal Finance Management Act (Act 56 of 2003) be noted in conjunction with this report.
- 4 That the Accounting Officer:
 - (1) In accordance with Chapter 4 of the Systems Act:
 - (a) Make public the annual consolidated operating budget and other documents referred to in Section 17(3) of the MFMA;
 - (b) Invite the local community to submit representations in connection with the annual consolidated operating budget.

- (2) Submit the annual consolidated operating budget:
 - (a) In both printed and electronic formats to the National and Provincial Treasury;
 - (b) In either format to any prescribed national or provincial organs of state and to such other municipalities as may be affected by the budget.

(FINANCE)

Item 54 2017/18 – 2019/20 DRAFT MEDIUM-TERM
CAPITAL BUDGET FOR THE CITY OF
JOHANNESBURG

RESOLVED

- 1 That the draft capital budget of R8 589 421 000 for the year 2017/18, R9 450 731 000 for the year 2018/19 and R8 958 526 000 for the year 2019/20 of the City of Johannesburg be noted in terms of Section 16 (3) of the MFMA as set out in the following schedules:
 - (1) Capital budget by vote for each of the Municipal Entities and Core Administration as reflected in Annexure A.
 - (2) Capital budget by project for each of the Municipal Entities and Core Administration as reflected in Annexure B.
- 2 That the Accounting Officer:
 - (1) In accordance with chapter 4 of the Systems Act:
 - (a) Make public the annual consolidated operating budget and other documents referred to in section 17(3) of the MFMA;
 - (b) Invite the local community to submit representations in connection with the annual consolidated operating budget;
 - (2) Submit the annual consolidated operating budget:
 - (a) In both printed and electronic formats to the National and Provincial Treasury;
 - (b) In either format to any prescribed national or provincial organs of state and to such other municipalities as may be affected by the budget.

(FINANCE)

